

# Impact Report

2019 & 2020



 **SECOND  
HARVEST  
FOOD BANK**  
FEEDING SOUTH LOUISIANA

A MINISTRY OF  
ARCHDIOCESE OF  
NEW ORLEANS

FEEDING  
AMERICA

United  
Way



MILLIONS OF MEALS PROVIDED



SERVING 23  
PARISHES  
IN SOUTH LOUISIANA



134K VOLUNTEER HOURS

FISCAL YEARS 2019 + 2020

500+  
COMMUNITY  
PARTNERS

## HISTORY

In 1982, Archbishop Philip Hannan, Bishop Roger Morin and Gregory Ben Johnson founded Second Harvest Food Bank to address the great need they saw in the faces of thousands of hungry men, women and children in our community. In 1985, Second Harvest joined America's Second Harvest – The Nation's Food Bank Network (now known as Feeding America), allowing it to receive food and funds from donors across the country. Thanks to generous support from donors and partners like you, our service area and reach have expanded over the years to serve people experiencing hunger in 23 parishes from the Mississippi state line to the Texas border. Every year, we secure millions of pounds of food that otherwise would have gone to waste and ensure that meals make it to the dinner tables of thousands of families facing hunger in South Louisiana.



## MISSION & GOALS

Second Harvest has a mission to lead the fight against hunger and build food security in South Louisiana by providing food access, advocacy, education and disaster response. Second Harvest provides food to community members in need through 500+ programs and partner agencies across South Louisiana. Together, we make up the largest charitable anti-hunger network in the state. With your help, we can make food security a reality for every household in our community. Second Harvest is an affiliated ministry of the Roman Catholic Archdiocese of New Orleans and a member of Feeding America and United Way.

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2019 BOARD OF DIRECTORS

Skye Sturlese Fantaci, <i>Chair</i>	Kristen H. Albertson	Rupa Jolly	Natalie A. Jayroe
Robert Marks, <i>Vice Chair</i>	Kathlyn Perez Bethune	Todd Lambert	<i>President and CEO</i>
Mark Preston, <i>Treasurer</i>	Ruth Boulet	Randy G. McKee	
Frances Fayard, <i>Secretary</i>	Lynne Burkart	Nancy G. Moragas	Bishop Roger Morin, <i>President Emeritus</i>
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	Annie Colvin	Ayesha Motwani	Anne Milling, <i>Board Emeritus</i>
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	Alex Gershanik	Donna Richardson	
	Brad Grundmeyer	Susu Stall	
	Walter M. Gundlach	Roy Zuppardo	

2020 BOARD OF DIRECTORS

Robert Marks, <i>Chair</i>	Kristen H. Albertson	Todd Lambert	Natalie A. Jayroe
Nick Karl, <i>Vice Chair</i>	Justin Back	Anne M. Milling	<i>President and CEO</i>
Lucas Clary, <i>Treasurer</i>	Cathy Bart	Nancy G. Moragas	
Lynne Burkart, <i>Assistant Treasurer</i>	Julie Borsch	Michael Morse	Leann Moses, <i>Board Emeritus</i>
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Skye Sturlese Fantaci, <i>Past Chair</i>	Eric Danos	Mark Preston	
	Jeff Entwisle	Donna Richardson	
	Alex Gershanik	Robert Sheninger	
	Brad Grundmeyer	Susu Stall	
	Dana Henry	Dana Topham	
	G. Ben Johnson	Bert A. Wilson	
	Rupa Jolly	Roy Zuppardo	



PRESIDENT’S MESSAGE

As this Annual Report for fiscal years 2019 and 2020 goes to press, a hoped-for return to the “new normal” for many has been interrupted yet again by a resurgence in the COVID-19 pandemic and the aftermath of Hurricane Ida. During the past year, Second Harvest staff and volunteers have helped countless neighbors impacted by the COVID-19 pandemic emergency. Thousands have been people who have never visited a food pantry and they tell us, “I never thought I’d need help with food for my family.” Thousands more lined up for hours at mass distributions of food and supplies.

In many ways, it resembled numerous disasters we have responded to in the past, except that after a hurricane, there is a light at the end of the tunnel and a limited area that has been impacted. For our team, their families, and those we serve, the pandemic and our response to it seemed to have no end in sight. It was an incredible time of sacrifice and caring for our neighbors, not just in one part of the state hit by a storm, but in every parish and every zip code across Louisiana and the nation.

**We never thought seeing grandparents being able to hug their grandchildren again would be such a defining moment of our recovery, after what felt like a lifetime apart. But even as parts of our economy and social lives come back, other parts of our economy, like the tourism and convention business, will take much more time to fully recover. Many iconic businesses have closed for good, and countless good-paying jobs are gone forever.**

**So many people who sought help with food through 2020 and 2021 were going through a difficult life event, atop the stresses of the pandemic. One 77-year-old woman from Lafayette told us recently, “We lost my husband to cancer, and all our savings went to his treatments before he died.” Often, seniors like her are living on fixed incomes and only qualify for less than \$100 a month in food stamps. Thousands of people suddenly find themselves in the same boat every week of the year.**

While Second Harvest is experienced in responding to emergencies like the pandemic, for nearly 40 years our focus has been the day-to-day job of helping hundreds of thousands of South Louisianans overcome food insecurity and have better access to good nutrition. Thanks to you, we continue to expand our work to have the greatest impact we can for the people we serve.

The past year has been a test of our strength as a community, and you have made a difference by helping Second Harvest respond during these extraordinary circumstances. We will face more challenges to come in hurricanes, storms, freezes, flooding, and from the *everyday disaster of hunger*. Absolutely everything Second Harvest does is because people like you donated time, money, food, and prayers.

On behalf of everyone we serve, thank you for your trust in Second Harvest and our mission.



Natalie Jayroe,  
President and CEO

*"Just so many people who slip through the cracks,  
you don't hear about them because they don't have a voice."*

## FOOD DISTRIBUTION

Many people are surprised by the full scope and scale of our mission. Second Harvest provides food to children, families, and seniors facing hunger through hundreds of local partners including food pantries, soup kitchens, shelters, and other programs. Our service area extends from the Mississippi border to the Texas state line covering Greater New Orleans, the Northshore, Houma-Thibodaux, Lafayette, Lake Charles, and all points in between.

Our Daily Bread in Hammond, Louisiana is just one of hundreds of local partners offering a community food pantry and soup kitchen supported by your donations to Second Harvest. We met Amanda there, a young mother who started coming to Our Daily Bread about a year ago following a breakup with her husband. One of the pantry's staff told us, "She at first was sad and discouraged. She said she was so depressed at the thought of raising her kids on her own. But on her return visits, she told us how much visiting our pantry brightened her day."

The staff and volunteers of Our Daily Bread supplied Amanda with food, but also provided counseling to help with her family problems. Thanks to their help, Amanda and her husband have worked things out and they recently remarried. "She came in as a depressed single mother, and now she's an empowered wife and mom who feels that her life has been transformed," the volunteer said. "The hope of getting the food she needed every month and the positive relationships we had with her created thankfulness in her day."

Every month, Second Harvest delivers more than 70,000 pounds of food, the equivalent of 58,000 meals to Our Daily Bread's pantry in Tangipahoa Parish. In addition to serving local Hammond residents four days a week, this pantry also provides food to more than two dozen smaller pantries throughout the parish.

John Hair, the pantry's Director, said their mission goes beyond putting food on tables. "It's our mission to help with their life problems, if we can, that bring them to our food pantry. And it's important that our staff and volunteers understand what these neighbors are going through."

One hundred miles away, another Second Harvest community partner helps residents of Scott, Louisiana. True Vine Ministries became a partner of Second Harvest in 2014, growing from a small pantry to supporting hundreds of families in their area.

"I saw how the need was for low-income families, and especially for the elderly," said True Vine pantry Director Judy Francis. "Just so many people who slip through the cracks, you don't hear about them because they don't have a voice."

By partnering with Second Harvest, Judy and her team created what looks like a small grocery store where those in need can "shop" for nutritious groceries at no charge. In addition to meat, canned goods, and fresh produce, visitors can also get personal hygiene items, thanks to Second Harvest supporters.

"It's a good thing that helps with their self-esteem, because they're choosing their food, and we're not choosing it for them," she told us.

Because of donors like you, we are able to support hundreds of community organizations like these across South Louisiana. Thank you for helping Amanda and so many more in their time of need.



# SECOND HARVEST

*by the numbers*

FY 2019

FY 2020

## Total

34,226,902

28,522,418

49,409,225

41,174,354

429

588

Pounds of Food Distributed

Meals Provided

Partner Agencies

## Food Distribution:

27,650,438

36,906,281

Pounds of Food Distributed

214

223

Shelter, Residential, Soup Kitchen  
and/or Pantry Programs

## Mobile Pantries:

2,222,880

2,373,614

Pounds of Food Distributed

32

28

Partner Agencies

## Backpack Program:

79,220

44,157

Pounds of Child-Friendly  
Food Distributed

738

925

Children Served

11

15

Schools Served

## School Pantries:

224,267

111,592

Pounds of Food Distributed

17

13

Schools

3,993

2,800

Families Served

## Kids Cafe:

40,310

65,316

Meals Provided

5,380

36,491

Snacks Provided

497

863

Children Served

13

33

After-School  
Programs Served

## Summer Feeding:

41,378

32,282

Meals Provided

10,441

4,150

Snacks Provided

796

1,755

Children Served

38

37

Sites Served

## SNAP:

2,894

2,457

SNAP Applications Completed

3,222,652

2,366,975

Meal Equivalent

18

17

Parishes Served

## Community Wellness:

9,139

5,792

Clients Receiving Nutrition Education

## Volunteers:

21,278

25,070

Volunteers

53,838

79,775

Volunteer Hours

26

38

Full-Time Employee  
Equivalent



*"To be able to provide at least one well-rounded, nutritious meal after school can make all the difference in the world."*

## FEEDING CHILDREN

One in four children in South Louisiana faces the prospect of hunger every day. Second Harvest's child nutrition programs ensure thousands of children have the healthy food and support they need to learn, grow, and thrive.

Every day, teachers witness children who have not had dinner the night before or breakfast before school and are too hungry to learn. One teacher, Ms. Marlena, says, "Our students come to us daily with their needs unmet. While we are unable to solve all of their problems, the School Pantry has afforded us the ability to solve one important one: hunger."

Schools are an ideal location to serve children and families. Working parents can't miss work to visit a food pantry with mid-day hours. The school pantry program addresses this need by serving children and their families at the schools where they attend and already feel comfortable.

Following the school day, our after-school Kids Café program is an important way your support helps children. Every week during the school year, Second Harvest staff and volunteers prepare, package, and deliver thousands of hot meals and snacks to children across our 23-parish service area. For many children, it can make an incredible impact.

"Many children don't eat very well at home," according to Second Harvest Children's Programs Manager, Tanya O'Reilly. "To be able to provide at least one well-rounded, nutritious meal after school can make all the difference in the world."

After the school year concludes every May, our staff and volunteers continue serving children in need from our 6,500 square-foot Community Kitchen. During the long, hot Louisiana summer, our team prepares thousands of meals each week to deliver to children at sites such as schools, libraries, community centers, and other places where children gather for structure and relief from the heat. Madison W. is a parent who works two jobs and is grateful for the meals her two daughters receive at their neighborhood public library.

"I'm so glad my girls have a safe place to study and eat, and be supervised, while I'm still at work," she told us. "It also helps so much with our finances. Buying an extra meal for both girls five days a week can get expensive on our limited budget."

It's hard to learn on an empty stomach, and many kids can't focus due to hunger. When children have access to healthy meals every day, they feel better and do better in school. They have what they need to grow, play, and learn.





*"For the COVID-19 crisis, we have been providing meals and support to residents of every community in our 23-parish area."*

## OUR COVID RESPONSE

Beginning in March 2020, the lives of millions of people in Louisiana and across the nation were turned upside down. The COVID-19 pandemic has caused hardship for countless neighbors who have experienced unemployment and food insecurity. Shuttered businesses, lost wages, closed schools, and social distancing led to hundreds of thousands more Louisianans facing hunger.

People have turned to Second Harvest Food Bank for the first time in their lives and others have needed us more than ever before. Thanks to your generous support, Second Harvest has responded to the overwhelming need for groceries and meals during these challenging times.

Second Harvest staff and volunteers have worked long hours over many months to respond to these unprecedented needs. We also had to be flexible to adapt to constantly changing circumstances and to change the ways we normally do business. Unlike a hurricane or other localized disaster, the COVID-19 crisis impacted every community in our state and across the country.

"This emergency was like nothing we've ever seen," said Natalie Jayroe, Second Harvest President and CEO. "For the COVID-19 crisis, we have been providing meals and support to residents of every community in our 23-parish area."

Second Harvest and our partners immediately set up drive-through food distributions that could serve thousands of households in a safe and socially distanced format. Second Harvest had to purchase more food than ever before as our food donation supply chains were disrupted. We launched home delivery programs to bring food boxes and meals directly to seniors and people quarantined in their homes. And staff and volunteers dramatically increased meal production in our Community Kitchen to more than 10,000 meals per day during the peak of the crisis.

"There is no way we could have done this without the incredible support of our donors," Jayroe said. "A million thanks to everyone who made this possible."







*"I always did what I had to do to feed my family. Now, I feel so blessed that someone is helping people like me get by."*

## FEEDING SENIORS

Ms. Geraldine Bickham is no stranger to hard work. "I worked my whole life, from the Southdown Sugar Mill, to working in restaurants, and cleaning houses on my hands and knees," the 79-year-old Houma resident told us. Now, after a lifetime of work, she relies on a limited income from Social Security to get by every month.

"I have to make everything happen from that one check. It's very tough some months."

Ms. Bickham says that's why she's so thankful for the Plymouth Rock Baptist Church of Houma food pantry, one of hundreds of community partners supported by Second Harvest.

"I always did what I had to do to feed my family," she said. "Now, I feel so blessed that someone is helping people like me get by."

Another of the thousands of seniors receiving help from Second Harvest every month is 86-year-old Doris Williams, who receives groceries from Second Harvest's mobile pantry truck once a month at Little Zion Baptist Church in New Orleans.

"It truly is a blessing, and I thank God and everyone who makes this food possible," she told us. Since Ms. Williams retired from her job as a telephone operator in 1992, she has lived on a small pension and a social security check. Miss Doris lives alone and doesn't have any family nearby who can help. "It's hard some months, but this food makes it so much easier for people like me who are on a fixed income."

Sadly, the stories of Ms. Bickham and Ms. Williams are far too common in South Louisiana. In fact, Louisiana is second-worst in the nation for senior hunger. "One in four seniors in our state is at risk of hunger," says Second Harvest Program Coordinator, Margie McGowen. "Many of them find it hard to turn to a food pantry after providing for themselves and others for decades. But that's why we're here, and our community partners like Plymouth Rock and Little Zion are so good at making them feel welcome."

Thank you for helping Ms. Bickham and Ms. Williams and the thousands of other retirees across our area.



*"I'm just so thankful to be able to give back after all I've been given."*

## VOLUNTEERS

Our mission would not be possible without the support of thousands of individuals, groups, schools, churches, and businesses who donate their time to us every day of the year.

Jules Sabrier is one of our longest-serving volunteers, serving as an inspiration to us all.

Jules recently celebrated his 10th year volunteering with Second Harvest, giving more than 2,000 hours of his time to helping others. Every Tuesday since 2011, Jules has made his way to our Community Kitchen to help others in need.

"It's hard to believe it's really been ten years," he said. "I was here when the food bank moved into this building, and everything has really grown every year."

Jules retired in 2009 after a career with the Veterans Administration, serving his fellow former service members. He joins us every Tuesday in our 6,500 square-foot Community Kitchen, helping to prepare hot meals for seniors and children. On his 10th anniversary, he was surprised to learn he had personally helped make possible more than 1.5 million meals over his decade of service.

"I'm just so thankful to be able to give back after all I've been given."

Our deepest thanks to all the people like Jules who make our world a better place.







*"It has helped me to eat better and feel better. I have more energy to do more things, and I feel like it has helped me survive this condition."*

## INNOVATIVE PROGRAMS

In 2019, Second Harvest opened the first hospital-based food pantry in Louisiana and one of the first in the nation – the Therapeutic Food Pantry at University Medical Center's Cancer Center in New Orleans. Patients struggling with malnutrition and food insecurity can access this pantry for high-quality, nutritious food to help combat hunger and promote optimal health.

Gay Carroll is one of the patients and is grateful for the support it gives. "It means I don't have to worry about getting food, or worry about getting food at the end of the month. That's a real concern for someone in my position," she said. "It has helped me to eat better and feel better. I have more energy to do more things, and I feel like it has helped me survive this condition."

Ms. Carroll is a fighter and is responding well to treatments. "I have stage four breast cancer, but the doctors say I'm responding well. It's great that this pantry is here in the hospital, where people need it. It's been a really great project."

Dr. Adam Riker, surgical oncologist and Director of the Breast Health Program at UMC, says the therapeutic food pantry has absolutely made a positive impact.

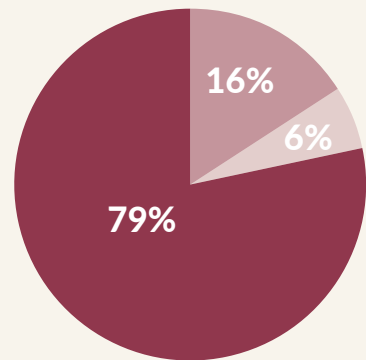
"It's been an incredible transformation for our patients, because now they realize how they feel now that they're eating so much better," Dr. Riker told us. "They've got more energy; they can get through their treatments a lot easier because they're eating a higher quality of foods. More importantly, we are benefitting their immune system, which is so important for our cancer patients."

The program also offers classes to teach patients how to prepare healthy meals using the items available in the pantry, and other services to improve patients' quality of life, including massage therapy, exercise classes, art therapy, and more.



2019

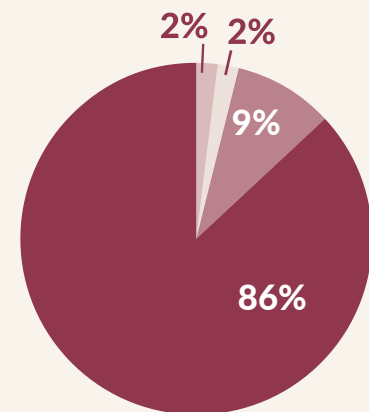
STATEMENTS OF FINANCIAL POSITION



REVENUE SOURCES

(EXCLUDING FOOD VALUE)

- 79% Private Philanthropy
- 16% Government Support
- 6% Program Revenue and Other Investments



EXPENSES

(INCLUDING FOOD VALUE)

- 86% Distribution of Food
- 9% Program Services
- 2% Management and General
- 2% Fundraising

ASSETS

	June 30, 2019	June 30, 2018
<b>Current assets:</b>		
Cash and cash equivalents	\$ 139,953	\$ 373,135
Contributions receivable	1,655,753	417,236
Grants receivable	1,256,373	1,427,596
Other receivables	166,410	151,222
Prepaid and other assets	62,235	72,474
Investments	3,194,195	3,023,704
Inventory	7,566,142	4,870,687
Derivative asset	-	32,921
<b>Total current assets</b>	<b>14,041,061</b>	<b>10,368,975</b>
<b>Non-current assets:</b>		
Pledges receivable, noncurrent	3,774,260	-
Property and equipment - net	10,675,435	10,940,506
Investments	1,275,384	1,304,000
Other assets	24,357	22,627
<b>Total assets</b>	<b>\$ 29,790,497</b>	<b>\$ 22,636,108</b>

LIABILITIES AND NET ASSETS

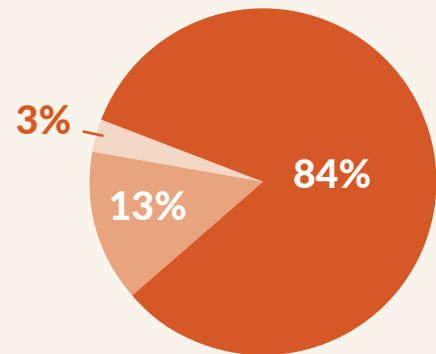
<b>Current liabilities:</b>		
Accounts payable and accrued expenses	\$ 679,016	\$ 704,130
Capital lease obligations, current	96,309	74,451
Note payable, current	229,476	229,476
Due to Archdiocese of New Orleans	114	504,232
Derivative liability	27,383	-
Other liabilities	9,663	12,413
<b>Total current liabilities</b>	<b>1,041,961</b>	<b>1,524,702</b>
<b>Non-current liabilities</b>		
Capital lease obligations, net of current amounts	468,673	425,868
Note payable, long-term	3,136,178	3,365,655
<b>Total liabilities</b>	<b>4,646,812</b>	<b>5,316,225</b>
<b>Net assets:</b>		
Without donor restrictions		
Designated	2,229,008	2,096,219
Undesignated	15,142,204	12,664,383
	17,371,212	14,760,602
With donor restrictions	7,772,473	2,559,281
Total net assets	25,143,685	17,319,883
<b>Total liabilities and net assets</b>	<b>\$ 29,790,497</b>	<b>\$ 22,636,108</b>

STATEMENTS OF ACTIVITIES

	Year Ended June 30, 2019			Year Ended June 30, 2018
	Without Donor Restrictions	With Donor Restrictions	Total	Total
<b>Revenues and other support</b>				
Contributions, donations, and grants	\$ 5,053,974	\$ 5,760,802	\$ 10,814,776	\$ 5,669,702
United Way allocations and designations	79,208	250,800	330,008	407,140
Governmental financial assistance	2,345,327		2,345,327	2,617,582
Special events	412,728		412,728	399,589
Other revenues	663,524		663,524	603,830
Investment income	94,630	47,282	141,912	372,504
Contributed goods and services	12,000		12,000	48,111
Net assets released from restrictions	845,692	(845,692)	-	-
Total revenue and other support	9,507,083	5,213,192	14,720,275	10,118,458
<b>Expenses</b>				
Program services	\$ 6,024,242	\$	\$ 6,024,242	\$ 6,437,445
Management and general	1,219,069		1,219,069	1,259,155
Fundraising	1,509,192		1,509,192	1,344,390
Total expenses	8,752,503	-	8,752,503	9,040,990
<b>Operational change in net assets</b>	<b>\$ 754,580</b>	<b>\$ 5,213,192</b>	<b>\$ 5,967,772</b>	<b>\$ 1,077,468</b>
<b>Food support:</b>				
Receipts of food and grocery products				
Donated products	\$36,217,860	\$ -	\$ 36,217,860	\$ 44,300,699
U.S.D.A commodities	20,954,419	-	20,954,419	13,147,913
Total receipts of food and grocery products	57,172,279	-	57,172,279	57,448,612
Distribution of food and grocery products	55,255,945		55,255,945	58,917,221
<b>Food support change in net assets</b>	<b>\$ 1,916,334</b>	<b>\$ -</b>	<b>\$ 1,916,334</b>	<b>\$ (1,468,609)</b>
<b>Change in net assets before change in liability on interest rate swap agreement</b>	<b>\$ 2,670,914</b>	<b>\$ 5,213,192</b>	<b>\$ 7,884,106</b>	<b>\$ (391,141)</b>
Change in liability on interest rate swap agreement	(60,304)	-	(60,304)	100,025
<b>Total change in net assets</b>	<b>\$ 2,610,610</b>	<b>\$ 5,213,192</b>	<b>\$ 7,823,802</b>	<b>\$ (291,116)</b>
<b>Net assets</b>				
Beginning of year	14,760,602	2,559,281	17,319,883	17,610,999
End of year	17,371,212	7,772,473	25,143,685	17,319,883

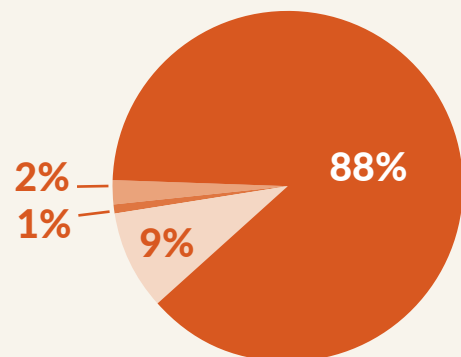
2020

## STATEMENTS OF FINANCIAL POSITION



### REVENUE SOURCES (EXCLUDING FOOD VALUE)

- 84% Private Philanthropy
- 13% Government Support
- 3% Program Revenue and Other Investments



### EXPENSES (INCLUDING FOOD VALUE)

- 88% Distribution of Food
- 9% Program Services
- 1% Management and General
- 2% Fundraising

#### ASSETS

	June 30, 2020	June 30, 2019
<b>Current assets:</b>		
Cash and cash equivalents	\$ 15,976,840	\$ 139,953
Contributions receivable	1,633,770	1,655,753
Grants receivable	1,090,766	1,256,373
Other receivables	130,033	166,410
Prepaid and other assets	60,712	62,235
Investments	3,346,147	3,194,195
Inventory	<u>6,288,257</u>	<u>7,566,142</u>
<b>Total current assets</b>	<b>28,526,525</b>	<b>14,041,061</b>
<b>Non-current assets:</b>		
Pledges receivable, noncurrent	2,737,777	3,774,260
Property and equipment - net	11,080,935	10,675,435
Investments	1,229,163	1,275,384
Other assets	<u>24,607</u>	<u>24,357</u>
<b>Total assets</b>	<b>\$ 43,599,007</b>	<b>\$ 29,790,497</b>

#### LIABILITIES AND NET ASSETS

<b>Current liabilities:</b>		
Accounts payable and accrued expenses	\$ 1,848,393	\$ 679,016
Capital lease obligations, current	101,509	96,309
Notes payable, current	3,550,383	229,476
Due to Archdiocese of New Orleans	-	114
Derivative liability	38,461	27,383
Other liabilities	<u>9,663</u>	<u>9,663</u>
<b>Total current liabilities</b>	<b>5,548,409</b>	<b>1,041,961</b>
<b>Non-current liabilities</b>		
Capital lease obligations, net of current amounts	367,164	468,673
Notes payable, long-term	<u>527,595</u>	<u>3,136,178</u>
<b>Total liabilities</b>	<b>6,443,168</b>	<b>4,646,812</b>
<b>Net assets:</b>		
Without donor restrictions		
Designated	2,331,692	2,229,008
Undesignated	<u>26,019,770</u>	<u>15,142,204</u>
	28,351,462	17,371,212
With donor restrictions	<u>8,804,377</u>	<u>7,772,473</u>
Total net assets	<u>37,155,839</u>	<u>25,143,685</u>
<b>Total liabilities and net assets</b>	<b>\$ 43,599,007</b>	<b>\$ 29,790,497</b>

## STATEMENTS OF ACTIVITIES

	Year Ended June 30, 2020			Year Ended June 30, 2019
	Without Donor Restrictions	With Donor Restrictions	Total	Total
<b>Revenues and other support</b>				
Contributions, donations, and grants	\$ 19,016,966	\$ 2,380,499	\$ 21,397,465	\$ 10,814,776
United Way allocations and designations	245,683	250,800	496,483	330,008
Governmental financial assistance	3,525,147		3,525,147	2,345,327
Special events	316,270		316,270	412,728
Other revenues	610,273		610,273	663,524
Investment income	72,333	33,398	105,731	141,912
Contributed goods and services	57,500		57,500	12,000
Net assets released from restrictions	<u>1,632,793</u>	<u>(1,632,793)</u>	<u>-</u>	<u>-</u>
Total revenue and other support	<u>25,476,965</u>	<u>1,031,904</u>	<u>26,508,869</u>	<u>14,720,275</u>
<b>Expenses</b>				
Program services	\$ 7,909,941		\$ 7,909,941	\$ 6,024,242
Management and general	1,109,807		1,109,807	1,219,069
Fundraising	<u>1,739,630</u>		<u>1,739,630</u>	<u>1,509,192</u>
Total expenses	<u>10,759,378</u>	<u>-</u>	<u>10,759,378</u>	<u>8,752,503</u>
<b>Operational change in net assets</b>	<u>\$ 14,717,587</u>	<u>\$ 1,031,904</u>	<u>\$ 15,749,491</u>	<u>\$ 5,967,772</u>
<b>Food support:</b>				
Receipts of food and grocery products				
Donated product	\$ 47,067,817	\$ -	\$ 47,067,817	\$ 36,217,860
U.S.D.A commodities	<u>30,090,754</u>	<u>-</u>	<u>30,090,754</u>	<u>20,954,419</u>
Total receipts of food and grocery products	<u>\$ 77,158,571</u>	<u>\$ -</u>	<u>\$ 77,158,571</u>	<u>\$ 57,172,279</u>
Distribution of food and grocery products	80,884,830		80,884,830	55,255,945
<b>Food support change in net assets</b>	<u>\$ (3,726,259)</u>	<u>\$ -</u>	<u>\$ (3,726,259)</u>	<u>\$ 1,916,334</u>
<b>Change in net assets before change in liability on interest rate swap agreement</b>	<u>\$ 10,991,328</u>	<u>\$ 1,031,904</u>	<u>\$ 12,023,232</u>	<u>\$ 7,884,106</u>
Change in liability on interest rate swap agreement	<u>\$ (11,078)</u>	<u>\$ -</u>	<u>\$ (11,078)</u>	<u>\$ (60,304)</u>
<b>Total change in net assets</b>	<u>\$ 10,980,250</u>	<u>\$ 1,031,904</u>	<u>\$ 12,012,154</u>	<u>\$ 7,823,802</u>
<b>Net assets</b>				
Beginning of year	<u>17,371,212</u>	<u>7,772,473</u>	<u>25,143,685</u>	<u>17,319,883</u>
End of year	<u>\$ 28,351,462</u>	<u>\$ 8,804,377</u>	<u>\$ 37,155,839</u>	<u>\$ 25,143,685</u>



*"In a gentle way, you can shake the world."*  
- Mahatma Gandhi

*Thank you to all our donors!*

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Sam's Club 8221  
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Diversified Foods and Seasonings  
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Walmart 761  
Walmart 803  
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Target T-2531  
Target T-2534  
Walmart 1016  
Walmart 1163  
Walmart 1204  
Walmart 1342  
Walmart 1353  
Walmart 2665  
Walmart 2913  
Walmart 2938  
Walmart 309  
Walmart 310  
Walmart 312  
Walmart 3167  
Walmart 331  
Walmart 3483

Walmart 3703  
Walmart 386  
Walmart 415  
Walmart 469  
Walmart 489  
Walmart 505  
Walmart 5081  
Walmart 5102  
Walmart 542  
Walmart 543  
Walmart 5464  
Walmart 553  
Walmart 6577  
Walmart 6590  
Walmart 7301  
Walmart 773  
Walmart 909  
Walmart 911  
Walmart 912  
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Good Change Farm

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